

Umzumbe Municipality**mSCOA Road Map for 2027**

No.	Focus area	Business Process	Subprocess	Task Activity	Responsible	Milestone	Start	Completion Date
1	assets Manager	assets Manager	Acquisitions, Depreciation, Mair	Engageme	CFO	Not yet achieved		31/03/2027(TBC)
2	Pay Roll	Pay Roll	Linkeges interface with Pay day	Engageme	HR	Not yet achieved		31/03/2027(TBC)
3	Pay Roll	Pay Roll	Organogram Budgeting not impl	Engageme	HR	Not yet achieved		31/03/2027(TBC)
4	Opening Balanc	Opening Balanc	Completeness and accuracy to	Engageme	CFO	Not yet achieved		31/03/2027(TBC)
5	Receivables	Receivables	Monthly billing to be reviewed fr	Engageme	CFO	Not yet achieved		31/03/2027(TBC)
6	SCM	SCM	Linkeges with CSD to be reviewe	Engageme	CFO	Not yet achieved		31/03/2027(TBC)
7	SCM	SCM	Contract Management not impl	Engageme	CFO	Not yet achieved		31/03/2027(TBC)
8	SCM	SCM	Manual tender process	Engageme	CFO	Not yet achieved		31/03/2027(TBC)
9	Grant Manager	Grant Manager	Module not yet implementeted	Engageme	CFO	Not yet achieved		31/03/2027(TBC)
10	Budgeting	Budgeting	Sub-module not yet implemente	Engageme	CFO	Not yet achieved		31/03/2027(TBC)

Reason	Progress %	Comments	evidence	Training of users
Engagements nees to held with vendor	20%	Still on engagement stage		still needed
Engagements nees to held with vendor	80%	Still on engagement stage		still needed
Engagements nees to held with vendor	20%	Still on engagement stage		still needed
Engagements nees to held with vendor	80%	Still on engagement stage		still needed
Engagements nees to held with vendor	40%	Still on engagement stage		still needed
Engagements nees to held with vendor	20%	Still on engagement stage		still needed
Engagements nees to held with vendor	20%	Still on engagement stage		still needed
Engagements nees to held with vendor	20%	Still on engagement stage		still needed
Engagements nees to held with vendor	30%	Still on engagement stage		still needed
Engagements nees to held with vendor	30%	Still on engagement stage		still needed