



UMZUMBE LOCAL MUNICIPALITY

EXTRACT FROM MINUTES OF A MEETING OF UMZUMBE MUNICIPAL COUNCIL HELD ON FRIDAY, 29 MAY 2026 AT UMZUMBE MUNICIPAL COUNCIL CHAMBERS AT 10H00

Present: Cllr. S.M Zuma (Acting Speaker), Cllr B.G Nyuswa (His Worship the Mayor), Cllr. M Ndlovu (Deputy Mayor), Cllr. A.M. Luthuli, Cllr. R.L. Mjwara, Cllr. N.B Shoji, Cllr D.K Msomi, Cllr P Qwabe, Cllr. T.F. Ngwazi, Cllr. M.J Msomi, Cllr. S.C Ngcobo, Cllr. S.C Radebe, Cllr. L.S Cele, Cllr. S Zuke, Cllr. Cllr. B.W Tryon, Cllr. S.M Maphumulo, Cllr. S.G Nzimande, Cllr. J.P Gumede, Cllr. B.A Mngoma, Cllr. M.L. Chili, Cllr. S Dlamini, Cllr. S.M. Mkhize, Cllr. M.P.L Zungu, Cllr. N.Y Mweshe, Cllr. MM Mbatha, Cllr. S.A Mthembu, Cllr. T E Ndebele, Cllr. J.D Shabane, Cllr. P.P Shezi, Cllr. M.D. Kawula, Cllr. M Ngcobo, Cllr. Z.Z. Cele, Cllr. J.P Kuzwayo, and Inkosi Z.R. Qwabe

Officials Present: Mr. S Cele (Municipal Manager), Ms. P.D. Ngcobo (Director: Corporate Services), Ms. N.G. Shezi (Director: Technical Services), Mr. M.C. Hlongwa (Director: Social and Community Services), Ms. T.N. Hlengwa (CFO), Mr. S. Ncwane (Senior Manager: CMY), Ms. N Mkathini (Manager: Internal Audit), Mr. S Ngcobo (Acting Manager: Planning), Ms. U Dyonta (Internal Audit Officer), Ms. A Mseleku (Communications Officer) and Tholakele Ntshangase (Senior Committee Officer)

Also Present: Mr. A Nhlumayo (Times of UGU News),

[C/11.2/29-05-2026] FINAL ANNUAL BUDGET FOR 2026/2027 FINANCIAL YEAR AND RELATED POLICIES

The Council at its Meeting held on 29th May 2026 considered the above matter. Following discussion, it was

RESOLVED:

11.2.1. That the Final Annual Budget 2026/2027 Financial Year **be approved with its related policies:** Budget process policy, Supply Chain Management Process policy, Borrowing Policy, Asset Management Policy, 2026/27 Tariffs, MSCOA roadmap, Expenditure Management Policy, Investment, banking and cash management policy, Policy on long term financial Planning, Rates policy, Credit control and debt collection policy, Credit control and debt collection By-laws, Tariff Policy, Cost containment measures Policy, Indigent policy, Service level standards, System of delegation, Virement policy, UIFW policy & procedures, Waste collection Tariffs, Tariffs of charges, Tariffs charges 26/27 Final budget.

CERTIFIED TRUE COPY OF THE ORIGINAL

Mr. S Cele
Municipal Manager

Cllr. S.P. Mthethwa
Honourable Speaker