



UMZUMBE LOCAL MUNICIPALITY

EXTRACT FROM MINUTES OF A MEETING OF UMZUMBE MUNICIPAL COUNCIL HELD ON FRIDAY, 28 MARCH 2025 AT UMZUMBE MUNICIPAL CHAMBERS AT 10h15

Present:

Cllr. S.P Mthethwa (Honourable Speaker), Cllr B.G Nyuswa (His Worship the Mayor), Cllr. M Ndlovu (Deputy Mayor), Cllr. S.R Cele (Whip of Council), Cllr. A.M Luthuli, Cllr. N.P Biyase, Cllr. R.L Mjwara, Cllr D.K Msomi, Cllr P Qwabe, Cllr. T.F Ngwazi, Cllr. M.J Msomi, Cllr. LS Cele, Cllr. S Zuke, Cllr. B.W Tryon, Cllr. S.M Maphumulo, Cllr. S.C Mtolo, Cllr. S.G Nzimande, Cllr. B.A Mngoma, Cllr. M.L Chili, Cllr. S.M Zuma, Cllr. S.M Mkhize, Cllr. M.P.L Zungu, Cllr. NY Mweshe, Cllr. MM Mbatha, Cllr. B.N Shozi, Cllr. H.D Msimango, Cllr. J.D Shabane, Cllr. T E Ndebele, Cllr. P.P Shezi, Cllr. M Ngcobo, Cllr Z.Z Cele and Inkosi N.W Mbhele

Officials Present:

Mr. S Cele (Municipal Manager), Mr. K.N Duma (Acting CFO), Ms. N Shezi (Director: Technical Services), Ms. P.D Ngcobo (Director Corporate Services), Mr. S Ncwane (Senior Manager CMY), Mr. P.L Zama (Manager: Community Services), Mr. S Ngcobo, (Acting Manager: Development Planning), Mr. N Mthembu (Acting : Local Economic Development (Senior Committee Officer)

In Attendance:

Mr. T Zakuza (Audit Committee)

[C/11.2/28-03-2025] DRAFT ANNUAL BUDGET FOR 2025/2026 FINANCIAL YEAR

The Council at its Meeting held on 28th March 2025 considered the above matter. Following discussion, it was

RESOLVED:

11.2.1. The Council of Umzumbe Local Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) approves and adopts:

- A).** The annual budget of the municipality for the financial year 2025/26 and the multi-year and single-year capital appropriations as set out in the following tables:
- B).** Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table 18 on page 24;
- C).** Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table 19 on page 26;
- D).** Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table 21 on page 28; and
- E).** Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table 22 on page 30.

11.2.2. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:

- A). Budgeted Financial Position as contained in Table 23 on page 32;
- B). Budgeted Cash Flows as contained in Table 24 on page 34;
- C). Cash backed reserves and accumulated surplus reconciliation as contained in Table 25 on page 34;
- D). Asset management as contained in Table 26 on page 36; and
- E). Basic service delivery measurement as contained in Table 27 on page 38.

11.2.3. The Council of Umzumbe Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2025:

- A) the tariffs for property rates – as set out in Annexure A,

11.2.3. The Council of Umzumbe Local Municipality, acting in terms of 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2025 the tariffs for other services, as set out in Annexures G1 to G21 respectively.

11.2.4. To give proper effect to the municipality's annual budget, the Council of Umzumbe Local Municipality approves:

- A). That cash backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions and unspent conditional grants are cash backed as required in terms of the municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations.

- B). That council adopts the use of 10% of 2025/26 MIG allocation on repairs and maintenance for Municipal Assets.

CERTIFIED TRUE COPY OF THE ORIGINAL



Mr. S Cele
Municipal Manager



Cllr. S.P Mthethwa
Honourable Speaker