



Umzumbe
MUNICIPALITY

UMZUMBE MUNICIPALITY

UMASIPALA WASEMZUMBE

c/o P.O. Box 561
HIBBERDENE
4220

Tel: c/o 039 972 0005
Fax: c/o 039 972 0099
E-mail: sabelo@umzumbe.gov.za

COMMUNICATIONS, MAYORALTY, & YOUTH DEVELOPMENT

Madam Speaker,

Members of the Executive Committee,

All Councillors present,

Municipal Manager and Directors

Officials present,

All protocol is observed,

Ngiyanibingelela nonke

Somlomo ngemvume yakho ngifisa ukwethula nalu uhlahlomali lwamaphakathi nonyaka nalapho sisuka sibheka khona ukuthi umasipala usuhambe ibanga elingakanani kulonyaka mali ka 2019/2020. I am drawing my mission from the manifesto of the ANC which gave the marching orders to us and was voted in by the people of Umzumbe in 2016 as a guiding principle. Njengoba esho noMongameli ka ANC nezwe ubaba u Cyril Ramaphosa uthi asifike kuzozonke izindawo siguqule izimpilo zabantu. Ngokuhlengahlengisa lebhajethi sakha amasu eminyakeni ezayo ayosifikisa eMgangeni, kwaNhlalwana, eCabhane, kwaMgayi, eNyavini, kwaNomakhanzana, eNkoxe, eGenyaneni, eMsontini, kwaBombo, kwaNomoyi nazozonke izindawo ezakhe uMzumbe Municipality.

In terms of section 72(1) of the Municipal Finance Management Act, No. 56 of 2003, the accounting officer must by 25 January of each year:

Assess the performance of the municipality during the first half of the financial year, taking into account the –

- (a) The monthly statements (i.e. financial reports);
- (b) Annual report for previous year; and

(c) The municipality's service delivery performance during the first half of the financial year, and the service delivery targets and performance indicators set in the Service Delivery and Budget Implementation Plan (SDBIP). As I present this adjustment budget to this Council we are eagerly waiting for the National Minister of Finance Tito Mboweni who will be tabling his budget speech this afternoon. Sonke siyezwa nasezindabeni ukuthi umnotho wezwe uyantengantenga ikakhulu njengoba no Eskom usimele ngokucisha ugesi. Siyaqonda futhi ukuthi isimo sokuthunyelwa kwamanzi umasipala uGu sinzima kulezinsuku nokumele sibambane sonke ukuze isixazululo samanzi sibekhona. Kuyabonakala ukuthi indaba yamanzi isithanda ukuveza intukuthelo kubantu bakithi lokho okudalwa nayimibhikisho emphakathini.

Ukuntenga komnotho kunomthelela kakhulu nakithi njengamakhansela ngoba kuthiwa asibophe imichilo kodwa umphakathi ufuna izinsiza njengoba wasithuma. Looking at the current developments within our community Councillors must be vigilant in providing information to the community on every aspect of service delivery. Remember where there is a lack of knowledge people suffer and they are hijacked by populism and opportunism. Roads are continuing to be the thorn in our flesh. Last week we did sod turning of Mpelazwe Road and also handed over Dark City Road both in Ward 17. People were very thankful and happy. Lokho kwanginika isithombe esithi abantu balambe imigaqo.

Madam Speaker allow me to table this adjusted budget for the financial year 2019/2020 financial to Council for approval.

There was an overall increase of R30 million from the original budget resulting in the total adjusted budget of R 335 million. This increase can be attributed to an increase relating to government grant and subsidies of R 16 million, an increase of R193 thousand relating to property rates and a net increase of R13 million relating to other income and utilization of internal savings. The adjusted operational budget amounts to R219 million and the adjusted capital budget amounts to R116 million.

The municipality will be receiving an additional R10 million grant for massification and electrification. The Municipality also had received approval from National Treasury for the rollover of R 6 million of MIG relating to the 2018/2019 financial year.

Rates income amounting to R193 thousand was adjusted upwards and included in the adjusted budget while anticipated income from market stalls, testing license centers and hall hire were adjusted downward. Additional internal savings amounting to R13 million was further utilised in the adjustment budget.

Operational expenditure budget was increased by R9 million to R219 million to accommodate priority projects within the departments such as repairs & maintenance, NGO/NPOs, LED projects, community and social projects as well as general administration targets.

Capital expenditure budget was increased by R21 million to R116 million to accommodate prioritized capital projects such as construction of roads, indoor sports complex, office building as well as the purchase of machinery, equipment & vehicles.

Somlomo bengithi qaphu qaphu nje kodwa imininingwane yonke ikhona kwi copy ethunyelelwe amakhansela wonke.

Uma ubheka isimo somnotho Kanye nezidingo zomphakathi kuyabonakala ukuthi kumele umasipala uqale manje ukunciphisa indlela osebenzisa ngayo imali. Kumele sizifundise manje kusekuhle kunokuba sikwenze sesiphokwa isimo. UNgqongqoshe wezezimali uTito Mboweni Kanye nowakwa Cogta kuzwelonke uDokotela Nkosazane Dlamini Zuma bakushilo lokho ku Circular 82 okhuluma ngama cost cutting measures nengiyocela u CFO awuthumelele wonke amakhansela ukuze siqonde ukuthi yini okumele yenzeke nokusamele yenzeke.

Imali eningi kumele iye kuservice delivery ikakhulu imigaqo, izinto ezithinta abantu abasha, amaprojethi akwa LED kanye nokuthuthukiswa kwezindawo ezingadala amathuba omnotho njengasoThuthwini nakwaPhungashe.

Somlomo ngaphandle kokukhuluma okuningi ngivumele senze lokho mina nawe esikuthunywe yi ANC okuwukushintsha izimpilo zabantu. Lokhu kusho ukucela kuwe ukuthi ngethule le adjusted budget to Council for approval

Ngiyabonga

HONORABLE COUNCILOR MS. M.P.L. ZUNGU

ACTING MAYOR

UMZUMBE MUNICIPALITY