



Umzambe
MUNICIPALITY

UMZUMBE MUNICIPALITY UMASIPALA WASEMZUMBE

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COMMUNICATIONS, MAYORALTY, & YOUTH DEVELOPMENT

Madam Speaker,

Members of the Executive Committee,

Amakhosi Esizwe

All Councillors present,

Municipal Manager and Directors

Officials present,

All protocol is observed,

Nginyanibingelela nonke

Somlomo ngemvume yakho ngifisa ukwethula uhlahlomali lonyaka omusha ozayo okungu 2021/2022. Iqembu likaKhongolose okuyilona elilawula umkhandlu waseMzumbe likubeka kucace ukuthi izimpilo zabantu baseMzumbe yizona ezihamba phambili. Okubuhlungu kulonyaka esikuwo kube yinto ye COVID 19 ebe nomthelela omubi emnothweni wezwe nokuphazamise kakhulu imali enikezwa izinhlaka zikahulumeni. Nathi njengoMzumbe sincike kakhulu emalini evela kuhulumeni kazwelonke ukuze siqhube umsebenzi esiwunikezwe abantu baseMzumbe.

Somlomo ngokulawula komthetho i-Municipal Finance Management Act isigaba sa 56 ka 2003 isigatshana 16 siyalela uMunicipal Manager ukuthi iCouncil kumele njalo ngaphambi konyaka mali omusha iphasise ibudget yomkhandlu. Uphinde futhi uyalele ukuthi iMeya yo Mkhandlu kumele yethule isabelo mali kwiCouncil ezinsukwini ezingamashumi ayisishiyagalolunye (90 days) ngaphambi kokuqala unyaka omusha wezimali minyaka yonke.

Imali yebhajethi kamasipala iyonke ilinganiselwa ku R371 million. Lokhu kuhlenganisa imali yamagranti ewu R209 million kanye nemali eyongiwa umasipala ewu R6,5 million. Imali yokubhekelela ukusebenza kukamasipala (**Operational budget**) ingu R254 million kanti eyokwenza imisebenzi yentuthuko ibe wu R117 million okubalwa kuyo lamaprojethi alandelayo:

Igama leprojethi	Iwadi	Budget
Labour Intensive Construction (LIC)		R21 134 364, 56
Sokudla Access road	1	
Nkobeni Access Road	8	
Sokhela Access Road	7	
Ngorha Access Road	9	
Mfuleni Access Road	10	
Ndwalane Access Road	11	
Paris Access Road	12	
Mbhele Access Road	20	
Ukwakhiwa kwamahovisi kamasipala amasha		R25 000 000. 00
Ukufakwa kukagesi		
Gobhamehlo (INEP)	6	R 8 625 000.00
Mbonje phase 2 (INEP)	13	R 3 500 000.00

Ukubiywa kwamahovisi kamasipala esisebenzela kuwo		R1,200 000. 00
Ukwakhiwa/ukulungiswa kwemigwaqo		R9 000 000. 00
Imigwaqo ezokwakhiwa		
Manoka Access Road	05	R4 000 000.00
Fokseni Access road	12	R7 000 000. 00
Joyisa Access road	07	R4 441 192, 54
Phungula Access road	17	R2 000 000. 00
Zibonele road	10	R4 876 045.29
Magugu Primary School road	04	R3 000 000. 00
LED		
Incubation programme SMME's		R3000 000. 00
Agricultural projects		R1,600 000. 00
Market stalls		R500 000. 00
Tourism Development		R420 000. 00
Virtual music festival		R500 000. 00
e-commerce for Art & Craft		R1000 000.00
Recording Studio for Umzumbe artists		R500 000. 00
Youth programmes		R4 000 000. 00

Youth in Art programme (kubhekelelwa abantu abasha abakwi art kakhulukazi kwezamafilimu ukuze bakwazi uku actor) Youth on Science Technology Engineering & Mathematics (sibhekelela ukusiza abafundi ukuthi bakwazi uku excella kwizifundo ze science) Driving licence Tertiary Registration Assistance Schools Intergrated programme (Sigqugquzela intsha ukuthi ikwazi ukungena kumkhakha we agriculture) Youth empowerment Fund (sisiza ama NPO abantu abasha kuma initiatives abanawo)		
SPU Women Disability Senior Citizens	All wards All wards All wards	R300 000. 00 R677 050. 00 R800 000. 00

Somlomo bengithi qaphu nje umbiko wonke ukhona kwi agenda ethunyelelwe amakhansela bese ngicela ngemvume yakho ukwethula lombiko we bhajethi yokuqala konyaka u2021/2022 ukuze amakhansela awuhlale, aphawule bese eyawuphasisa njengombiko osemthethweni.

Ngiyabonga.

COUNCILLOR Ms. M.P.L. ZUNGU

MAYOR

UMZUMBE MUNICIPALITY