



Umzumbe
MUNICIPALITY

UMZUMBE MUNICIPALITY UMASIPALA WASEMZUMBE

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COMMUNICATIONS, MAYORALTY, & YOUTH DEVELOPMENT

Mr Speaker Cllr RWS Khanyile thank you for an opportunity, ngikubingelele futhi,

Deputy Mayor Cllr MZ Luthuli

Members of the Executive Committee,

MPAC Chairpeson Cllr Maphumulo,

All Councillors present,

Municipal Manager and Directors

Officials present,

All protocol is observed,

I greet you all,

Somlomo ngivumele ukuthi ngethule amazwibela e draft budget yonyaka ka 2022/23. This is the first draft budget for this new term of Council sworn in on the last year in November 2021.

I present this budget on the trying times as the country is still recovering from COVID 19 pandemic which ravaged the economy of the country. Umonakalo odalwe yi COVID 19 ufike vele umnotho wethu untengantenga.

Udlame oluphakathi kwezwe lase Russia nase Ukraine luzoba nomthelela omkhulu ekwandiseni izindleko zokuphila nokuzozwela kakhulu kubantu bakithi ikakhulu kwizakhamuzi zaseMzumbe ezidla imbuya ngothi. Sithanda singathandi lezimo zomnotho emhlabeni zizoba nomthelela ekuhambiseni intuthuko kubantu bakithi. Yize isimo sezimali singaginyisi mathe izidingo zabantu bakithi zilokhu zikhule njalo futhi banethemba elikhulu kithina njengamakhansela ukuthi sishintshe izimpilo zabo.

Emzumbe abantu bakithi bakhala kakhulu ngemigaqo, amanzi, izindlu, amathuba amabhizinisi but there are other ticking bombs which is youth unemployment and sufficient land to advance development. Umhlaba omningi kumasipala wethu ungaphansi kwamakhosi omunye unabanikazi bawo(private owned land). When ever you think about attracting investors the land question becomes an important debate. Uma ubudlelwano Phakathi kwethu njengomasipala, amakhosi kanye nabantu abanomhlaba kuzothatha isikhathi ukuthuthukisa uMzumbe.

Ezinye izinto okumele sizisukumele amasu okuthuthukisa ezokuvakasha(tourism). Ezokuvakasha zifaka i-Turton Beach, ukukhangisa ngezindawo ezinhle ukuheha abantu abazo investor ngokwakha amahhotela kanye nama BNBs ukuze siyeke ukuthatha ama strategic planning sessions ethu siwayise kwabanye omasipala instead of localizing our expenditure. Zonke lezinto zisikhomba ekwakheni ubudlelwano namakhosi angabanikazi bomhlaba kanye nama private land owners. Okunye sizodinga ukuqala sisukume manje singagcini ngokusho nje ngoba our equitable share is keeping on shrinking ngakho ayikwazi ukumelana nezidingo zabantu. Ukulokhu sikhala ngokuthi imali kahulumeni incane akwanele.

As political leaders we must not only think about playing oversight but working very hard to provide a political direction on the things I have just said. Secondly management must come with strategic advice on how are we going to achieve these goals.

Speaker allow me to give a brief summary of our draft budget with a hope that the detailed budget was shared with all Councillors for further engagements. Le draft iyona esizoya nayo emphakathini siyocacisa ukuthi ezicelweni zabo abazethula ku 2021 Mayoral Imbizo.

The proposed total draft budget for Umzumbe Municipality is **R389,7 millions(R389,740, 932.32)**

Uma uyicaza Kabili imi kanje

Our Operating Budget is R251,4 million and our Capital Budget is R138,2 million

Somlomo ngifisa ukunikeza nje imininingwane embalwa ethinta ukuthi ama grant ethu ami kanjani kule draft budget

Local Government Financial Management Grant(FMG) is R 1,8 million

Municipal Infrastructure Grant (MIG) R38,5 million

Municipal Disaster Recovery Grant is R9 million

INEP is R15 million

EPWP is 1, 6 million

Total Grant allocation is R220,9 million

Enye imali engene kule draft budget imi kanje

Evela ekudayisweni kwama document ama tender iwu R 156,000,00

Inzuzo evela kuma investments iwu R7,5 million

Ukuqashwa kwama Halls ethu iwu R50,000

Bengithi qaphu somlomo eminye imininingwane ikhona ku budget spreadsheet engithemba ukuthi amakhansela ayibhekile.

Somlomo ngifisa ukuthinta ama draft kokwama project e service delivery

Sunduza Electrification we propose R3 million

Vulikani Electrification we propose R6 million

Phungashe Electrification we propose R6 million

Mbili Access Road(Ward 15) we propose R587, 073,74

Ngcazolo Access Road(Ward 02) we propose R6,6 million

Zibonele Access Road (Ward 10) we propose R441,192.54

Ngcengesi Access Road(Ward 03) we propose R1,2 million

Frankland Hall(Ward 05) we propose R13,6 million

Manonka Access Road(Ward 05) we propose R4,2 million

Fokseni Access (Ward) we propose R12 million

Joyisa Access Road (Ward 06) we propose R4 million

Phungula Access Road we propose R4 million

The following projects we propose R287 500 each

- **Mcindo Access Road (Ward)**
- **Mndaweni Access Road (Ward 20)**
- **Mgayi Access Road (Ward 08)**

- **Ezivandeni Access Road (Ward)**
- **Dweshula Community Hall(Ward 01)**
- **Mshini Boy Community Hall(Ward)**
- **Old Clinic Road(Ward 10)**
- **Sokhela Access Road(Ward)**

Mzukhwane Access Road we propose 6 million

Indoor Sport Centre phase 2 (Ward 18) we propose R2,9 million

Indoor Sport Centre phase 3 (Ward 18) we propose R1,2 million

Umzumbe Offices we propose R35 million

Ukuqhubeka nama LIC Projects ukuze isimo semigaqo yethu sibe ngcono siphakamisa lama LIC Projects alandelayo

- Sokudla Access Road Ward R1 million
- Sokhela Access Road Ward is R1 million
- Nkobeni Access Road Ward is R1 million
- Mgorha Access Road Ward is R1 million
- Thaskweni Access Ward is R5,9 million
- Selesele Access Road Ward R2,2 million
- Chibini Access Road Ward is R3 million
- Ngcobo Access Road Ward is R2,3 million

Somlomo ngenxa yesikhathi angikwazanga ukuthinta izinhlelo zakwa LED, Youth, Women kanye namanye amaprojects kodwa zikhona kwi budget ethunyelwe kanye ne agenda. Okubalulekile ukuthi sithathe le draft siye nayo emphakathini siyozwa izimvo zabantu bakithi eMzumbe ngaphambi kokuba siphasise uhlahlomali lokugcina oluzosebenza kusuka zizinye kuJuly 2022.

Kuwumsebenzi wethu ukuqikelela ekutheni abantu bakithi bathola intuthuko ngokwezifiso zabo. Kuningi Somlomo okumele kwenziwe ukufinyelela ezingeni eliyosigculisa sonke. Noma singangavumelani ngokwezepolitiki kodwa okubalulekile ukuthi siya kanjani phambili ukwakha ikusasa Labantu bakithi. Sifisa okuningi kodwa ezinye zezingqinamba engizibalule phambilini ziyasivimba. Sekuyisikhathi la khona kufanele senze amaqhinga okwenza imali ngaphansi kokuncika kuhulumeni kazwelonke.

Ngifisa ukubonga amakhansela wonke ngemibono yawo eyakhayo. I Strategic planning sethu this year was robust on critical issues ze service delivery. Ngibonge abasebenzi bethu abenze lohlahlomali. Ngibonge bonke abathintekayo ekwenzeni lomsebenzi ube yimpumelelo.

Somlomo ngethula le draft budget for Council approval and further public consultation as per our proposed dates for IDP Road Shows 2022/2023.

I thank you