

UMZUMBE MUNICIPALITY

26 MARCH 2022

REPORT TO THE FULL COUNCIL

SUBJECT: 2022/2023 DRAFT ANNUAL BUDGET

FROM THE MUNICIPAL MANAGER

BACKGROUND

In terms of the Municipal Finance Management Act no. 56 of 2003 section 16,

- (1) The council of the municipality must for each financial year approve an annual budget for the municipality before the start of the financial year.
- (2) In order for the council of the municipality to comply with subsection (1), the mayor of the municipality must table the annual budget at a council meeting at least 90 days before the start of the financial year.

LEGAL IMPLICATIONS

Compliance with Municipal Finance Management Act section 16 and Municipal Systems Act 34.

FINANCIAL IMPLICATIONS

Allocation of municipal revenue and expenditure.

POLITICAL IMPLICATION

There are no political implications.

RECOMMENDATION

The council approves the 2022/2023 Draft Annual Budget together with tariffs, municipal property rates by-laws, municipal property rates policy and other budget related policies.

The council approves the 2022/2023 Draft Annual Budget for budget road shows and public comments.

PREPARED BY:



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APPROVED BY:



MR T.P. CELE

MUNICIPAL MANAGER