

UMZUMBE LOCAL MUNICIPALITY

EXTRACT FROM MINUTES OF A MEETING OF UMZUMBE MUNICIPAL COUNCIL HELD AT
UMZUMBE MUNICIPALITY, MUNICIPAL OFFICES, COUNCIL CHAMBERS ON WEDNESDAY,
24 JANUARY 2018 AT 13H00

Present: Cllr. M.P Shoji (Honourable Speaker), Cllr. S.R Ngcobo (His Worship the Mayor), Cllr. M.Z Luthuli, Cllr. N.Y Mweshe, Cllr. C.L Shezi, Cllr. D.D.B. Dhlamini, Cllr. Z Sithole, Cllr. H.Z Ndimande, Cllr. N.E Xaba, Cllr. T.C Myende, , Cllr. L.S Cele, Cllr. S.Z Zama, Cllr. M.M Mfecane, Cllr. O.J Mbambo, P Zamisa, Cllr. S.R Cele, Cllr. M.S Mdletshe, Cllr. B.B Luthuli (female), Cllr. P.L Habile, Cllr. B.B Luthuli (Male), Cllr D.Z Shoji, Cllr. E.A Zindela, Cllr. B.T Mfeka, Cllr. S Ngubane, Cllr. T.J Radebe, Cllr. W.N Hlophe, Cllr. R.S W Khanyile, Cllr. E.B Dlamini, Cllr. Z.Z. Msani, Cllr. L.N Duma, Cllr. R Mkhize, Cllr. T.M Mbayi, Cllr. S.M Jeza, Cllr. M.A Sikhosana, Cllr. S.G Nzimande, Cllr. B.M Madwe,

Officials: Ms. N.C Mgijima (Municipal Manager), Mr. M.M Dladla (Acting Director: Corporate Services), Mr. K Audan (CFO), Ms. N Lushaba (Director: Social and Community Services, Mr. B Mzila (Director: Technical Services), Mr. S Ncwane (Senior Manager: Communications, Mayoralty and Youth Development), Mr. Z Nyathi (Manager: Admin), Mr. M Phosa (Manager: Development Planning), Ms. T.E Ntshangase (Senior Committee Officer)

Also present: Bishop T.E Nxumalo

**[C/9.6/24.01.18] APPROVAL OF MID – YEAR BUDGET; PERFORMANCE ASSESSMENT AND
ADJUSTMENT BUDGET 2017/2018**

The Council at its meeting held on 24th of January 2018 considered the above matter. Following discussion, it was

RESOLVED:

9.6 That the mid – year budget and performance assessment and adjustment budget for the 2017/2018 financial year be approved.

CERTIFIED TRUE COPY OF THE ORIGINAL



MR. MM Dladla
ACTING DIRECTOR: CORPORATE SERVICES
25 January 2018