

**UMZUMBE MUNICIPALITY****REPORT TO THE FULL COUNCIL****2015/2016 FINAL ANNUAL BUDGET****BACKGROUND**

In terms of the Municipal Finance Management Act no. 56 of 2003 section 16

- (1) The council of the municipality must for each financial year approve an annual budget for the municipality before the start of the financial year.
- (2) In order for the municipality to comply with subsection (1), the mayor of the municipality must table the annual budget at a council meeting at least 90 days before the start of the financial year.

In terms of the Municipal Finance Management Act no. 56 of 2003 section 24 (1), the municipal council must at least 30 days before the start of the budget year consider approval of the annual budget.

**LEGAL IMPLICATIONS**

Compliance with the Municipal Finance Management Act section 16, 24 and Municipal Systems Act Section 34.

**FINANCIAL IMPLICATIONS**

Allocation of municipal revenue and expenditure.

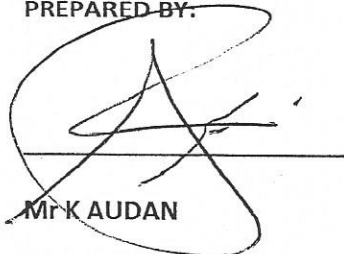
**POLITICAL IMPLICATIONS**

There are no political implications.

**RECOMMENDATION**

The Council approves the 2015/2016 Final Annual Budget together with tariffs, municipal property rates by-laws, municipal property rates policy and other budget related policies.

PREPARED BY:



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MS NC MGIJIMA

MUNICIPAL MANAGER

**UMZUMBE MUNICIPALITY**  
**REPORT TO COUNCIL**  
**REVIEWED INTEGRATED DEVELOPMENT PLAN FOR 2015/2016**

**Purpose:** For the Council to adopt the final Integrated Development Plan (IDP) for 2015/2016 Financial Year.

**Background**

In terms of Municipal Systems Act (Act No. 32 of 2000), Section 34:- A municipal council

- a) must review its Integrated Development Plan
  - i. annually in accordance with an assessment of its performance measurements in terms of section 41; and
  - ii. to the extent that changing circumstances so demand; and
- b) May amend its Integrated Development Plan in accordance with a prescribed process.

The Integrated Development Plan (IDP) for 2014/2015 financial year was therefore reviewed taking into consideration the needs of the municipality according to their priority level, comments from KwaZulu Natal Department of Corporative Governance and Traditional Affairs, five year IDP (2011/12-2016/17) and the outcomes from Auditor General on the municipal's performance in 2013/2014 financial year. It is from this basis that the IDP for 2015/2016 financial was developed.

**Annexures**

1. Integrated Development Plan 2015/2016 Financial Year

**Strategic Implication**

The reviewed IDP for 2015/2016 will help council and the municipality execute its developmental mandate as per the Constitution of the Republic of South Africa, 1996.

**Financial Implication**

There will financial implications to print the IDP and also to advertise on the local newspaper.

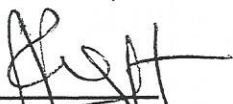
**Legal Implications**

- Constitution, RSA 1996, Local Government: Municipal Systems Act (Act No. 32) of 2000, Municipal Finance Management Act (Act No. 56 of 2003) and Municipal Structures Act (Act No. 117 of 1998).

**Recommendation**

It is hereby recommended that the Council.

- Adopt the final IDP for 2015/2016 financial year.

  
 Prepared by:  
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