

**UMZUMBE MUNICIPALITY**

**REPORT TO THE FULL COUNCIL**

**FROM THE MUNICIPAL MANAGER**

**2016/2017 DRAFT ANNUAL BUDGET**

**BACKGROUND**

In terms of the Municipal Finance Management Act no. 56 of 2003 section 16

- (1) The council of the municipality must for each financial year approve an annual budget for the municipality before the start of the financial year.
- (2) In order for the municipality to comply with subsection (1), the mayor of the municipality must table the annual budget at a council meeting at least 90 days before the start of the financial year.

**LEGAL IMPLICATIONS**

Compliance with the Municipal Finance Management Act section 16 and Municipal Systems Act Section 34.

**FINANCIAL IMPLICATIONS**

Allocation of municipal revenue and expenditure.

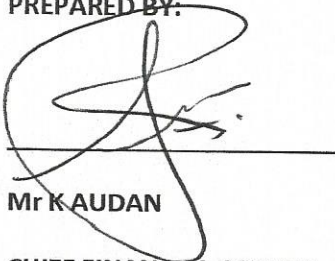
**POLITICAL IMPLICATIONS**

There are no political implications.

**RECOMMENDATION**

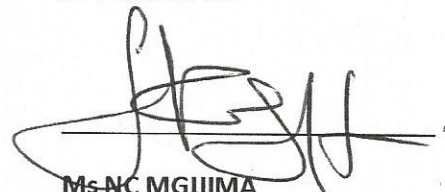
The Council approves the 2016/2017 draft annual budget together with tariffs, municipal property rates by-laws, municipal property rates policy and other budget related policies.

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